

CERTIFICATE

2011

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

LAKIN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

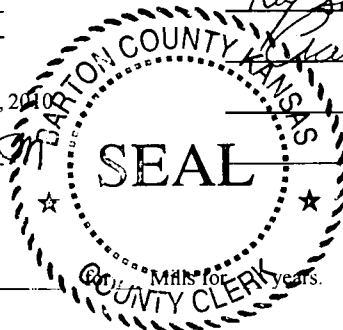
			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
* General	79-1962	4	40,975 ✓	36,507 ✓	1.986
Road	68-518c	5	190,820 ✓	164,002 ✓	15.626
Fire	80-1503	6	20,000 ✓	19,270 ✓	1.836
Special Machinery	58-141g	5			
Totals	xxxxxx		251,795 ✓	219,779 ✓	19.448
Budget Summary					
Neighborhood Revitalization					
Resolution					
Final Assessed Valuation:					
LAKIN TOWNSHIP					
ELLINWOOD CITY					
Total Assesed Valuation					

November 1st Valuation

Assisted by:

Address:

Attest: August 25, 2010
[Signature]
County Clerk



Governing Body

Special Road Election held
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 52,458

LAKIN TOWNSHIP

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>202,438 ✓</u>
2. Debt Service Levy in 2010	- \$	<u>0 ✓</u>
3. Tax Levy Excluding Debt Service	\$	<u>202,438 ✓</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	121,764 ✓
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	467,548 ✓
5b. Personal Property 2009	- _____	441,475 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	26,073 ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	184,116 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>331,953 ✓</u>
8. Total Estimated Valuation July 1, 2010	_____	18,597,773 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>18,265,820 ✓</u>
10. Factor for Increase (7 divided by 9)		<u>0.01817</u>
11. Amount of Increase (10 times 3)	+ \$	<u>3,679 ✓</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>206,117 ✓</u>
13. Debt Service Levy in this 2011		<u>0 ✓</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>206,117 ✓</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LAKIN TOWNSHIP

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Vch	Slider
General	32,522	4,209 1,588	74 32	146 142	0
		0	0	0	0
Road	150,907	50,34 7,362	114 151	6,50 654	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Fire	19,009	6,34 927	14 19	82	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	202,438	9,877	202	878	0

County Treasurer's Motor Vehicle Estimate 9,877

County Treasurer's Recreational Vehicle Estimate 202

County Treasurer's 16/20M Vehicle Estimate 878

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04879

Recreational Vehicle Factor 0.00100

16/20M Vehicle Factor 0.00434

Slider Factor 0.00000

LAKIN TOWNSHIP
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	288✓	606✓	39
Receipts:			
Ad Valorem Tax	32,270✓	32,522✓	xxxxxxxxxxxxxxxxxx
Delinquent Tax	272✓		
Motor Vehicle Tax	4,472✓	4430 4,230✓	4,209✓
Recreational Vehicle Tax	81✓	84✓	74✓
16/20 M Vehicle Tax	158✓	114✓	146✓
LAVTR			0
Slider	38✓		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,291	36,950	4,429
Resources Available:	37,579	37,556	4,468
Expenditures:			
Officers Pay	4,325	600	600
Salaries & Wages	5,418	3,500	3,500
Employee Benefits		500	500
Supplies	1,963	2,100	2,100
Equipment		10,535	10,535
Buildings Maintenance	11,741	7,060	10,518
Insurance	13,526	13,222	13,222
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	36,973	37,517✓	40,975
Unencumbered Cash Balance Dec 31	606	39	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	37,517	37,517	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

LAKIN TOWNSHIP

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	28,205	16,694	13,271
Receipts:			
Ad Valorem Tax	127,061	150,907	xxxxxxxxxxxxx
Delinquent Tax	-329		
Motor Vehicle Tax	4,248	4,264	5,034
Recreational Vehicle Tax	95	96	114
16/20M Vehicle Tax	543	563	650
Slider	272		0
Special Highway/Gasoline Tax	8,712	7,971	7,749
Cheyenne Township	1,400		
Southwind Drilling & others	3,476		
Interest on Idle Funds	197		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	145,675	163,801	13,547
Resources Available:	173,880	180,495	26,818
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	47,040	38,000	38,000
Employee Benefits		5,000	5,000
Road Maintenance	655	19,500	19,500
Road Materials	45,240	30,000	53,596
Equipment	27,835	44,996	44,996
Insurance		28,288	28,288
Noxious Weed			
Transfer to Special Machinery	36,416		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	157,186	167,224	190,820
Unencumbered Cash Balance Dec 31	16,694	13,271	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	167,224	167,224	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	278,905
Transfers from:	
Road Fund	36,416
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	5,234
Other - S & K Dirt	2,500
Resources Available:	323,055
Total Expenditures	48,050
Unencumbered Cash Balance, Dec 31	275,005

LAKIN TOWNSHIP
FUND PAGE

2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Fire			
Unencumbered Cash Balance January 1	109	173	0
Receipts:			
Ad Valorem Tax	18,501	19,009	XXXXXXXXXXXXXX
Delinquent Tax	-71		
Motor Vehicle Tax	690	621	634
Recreational Vehicle Tax	16	14	14
16/20M Vehicle Tax	88	82	82
Slider	40		0
Interest on Idle Funds		101	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,264	19,827	730
Resources Available:	19,373	20,000	730
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Contract - Ellinwood Cy	19,200	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,200	20,000	20,000
Unencumbered Cash Balance Dec 31	173	0	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	19,200	20,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	20,000
		Tax Required	19,270
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	19,270

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 3 Weeks consecutive the first publication thereof being made as aforesaid on the 30th day of July, 20 10 with subsequent publications being made on the following dates:

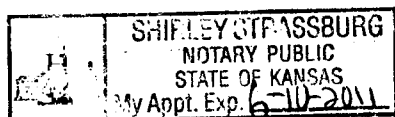
_____, 20_____, _____, 20_____,
_____, 20_____, _____, 20_____,
_____, 20_____, _____, 20_____.

SUBSCRIBED and sworn to before me this 30th day of July, 20 10

Shirley Strassburg
My commission expires 6-10-2011

Printer's fee \$ 60.00

Additional copies _____ \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, July 30, 2010) 1t

NOTICE OF BUDGET HEARING

2011

The governing body of
LAKIN TOWNSHIP
BARTON COUNTY
will meet on August 16, 2010 at 8:00 AM at Lakin Township Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax. Detailed budget information is available at Lakin Township Bldg. and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	36,973	1.009	37,517	1.063	40,973	36,507	1.063
Road	137,186	14.353	167,214	17.139	190,820	164,002	15.291
Fire	19,200	2.047	20,000	2.159	20,000	19,270	1.797
Special Machinery	48,050						
Totals	261,409	18.429	224,741	21.261	251,793	215,779	19.031
Less: Transfers	35,415		0		0		
Net Expenditure	224,993		224,741		251,793		
Total Tax Levied	181,977		202,438		230,000		
Total Assessed Valuation	16,515,766		16,567,756		18,297,773		
Township Assessed Valuation Only					10,725,464		

Outstanding Indebtedness:

	2008	2009	2010
Jan 1	0	0	0
O.O. Bonds	0	0	0
Other	0	0	0
Lease Pay Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Township Officer

RECEIVED
DATE: 8-9-10

NOTICE OF BUDGET HEARING

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Fire	19,200	2.087	20,000	2.159	20,000	19,270	1.797
Special Machinery	48,050						
Totals	261,409	18.429	224,741	21.261	251,795	219,779	19.051
Less: Transfers	36,416		0		0		
Net Expenditure	224,993		224,741		251,795		
Total Tax Levied	181,977		202,438		XXXXXXXXXXXXXX		
Total Assessed Valuation	16,515,766		16,567,756		18,597,773		
Township Assessed Valuation Only					10,725,465		

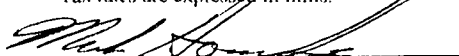
Outstanding Indebtedness,

Jan 1	2008
G.O. Bonds	0
Other	0
Lease Pur Princ	0 ✓
Total	0 ✓

2009
0
0
0 ✓
0 ✓

2010
0
0
0 ✓
0 ✓

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of LAKIN TOWNSHIP
with respect to financing the 2011 annual budget for LAKIN TOWNSHIP , BARTON COUNTY ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 LAKIN TOWNSHIP budget exceed the amount levied to finance the 2010 LAKIN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

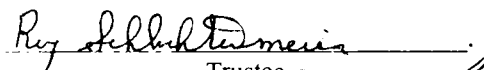
Whereas, LAKIN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

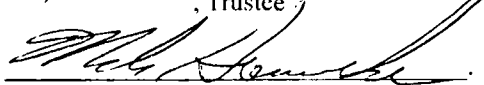
Whereas, the cost of provision of these services continues to increase.

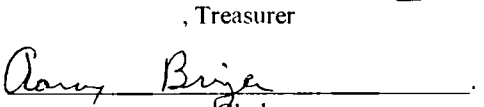
NOW, THEREFORE, BE IT RESOLVED by the Board of LAKIN TOWNSHIP of BARTON COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2011 LAKIN TOWNSHIP budget as defined above.

Adopted this ____ 16 ____ day of ____ July ____, 2010 by the LAKIN TOWNSHIP Board.
BARTON COUNTY, Kansas.

LAKIN TOWNSHIP Board



, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)